GREEN PLAN
PLAN VERT

FINANCIAL STATUS
SITUATION FINANCIÈRE

Forestry Canada Forêts Canada

Canada

GREEN PLAN
PLAN VERT

FINANCIAL STATUS
SITUATION FINANCIÈRE

FINANCIAL SERVICES
SERVICES FINANCIERS DU MINISTERE

As of March 13, 1992
Au 13 mars 1992

TABLE OF CONTENTS

Introduction 1

Summary Statements 3

Green Plan Summary 5

Program Summary by Region 6

Regional Summary by Initiative 8

Detail Statements

Partners in Sustainable Development: 18

Allotment Reports by Region 19
Allotment Reports by Initiative 22
Initiative Reports by Region 25

Tree Plan Canada 31
Allotment Reports by Region 32

Acid Rain 35
Operating Report by Region 36

EARP 37
Allotment Reports by Region 38

Contributions by Initiative 41

93-02607/

TABLE DES MATIÈRES

Introduction 1

États sommaires 3

Sommaire du Plan Vert 5

Sommaire de programme par région 6

Sommaire régional par initiative 8

États détaillés

Partenaires pour le développement durable des forêts: 18

Rapports d'affectation par région 19
Rapports d'affectation par initiative 22
Rapports d'initiative par région 25

Plantation d'arbres Canada 31
Rapports d'affectation par région 32

Pluies Acides 35
Rapport de fonctionnement par région 36

PEEE 37
Rapport d'affectation par région 38

Contributions par initiative 41

INTRODUCTION

This report provides an updated status on the resources received in the first year of implementation of the federal government's Green Plan for the Department of Forestry. The total allocation of $180.7 million is divided among the following program areas: Partners in Sustainable Development, Tree Plan Canada, Acid Rain and the Environmental Assessment Review Program (EARP). Further to the reprofiling exercise, Forestry Canada has requested that $2.205 million be reprofiled from 1991-92 to 1993-94, which consists of $2.075 million in the Operating Vote and $0.13 million in the Capital Vote. In addition, the Tree Plan Canada Program has been extended by an additional fiscal year and thus, $0.7 million has been frozen in 1991-92 and will be transferred to 1997-98.

Ce rapport donne un état revisé sur les ressources recues dans la première année d'implantation du Plan Vert du gouvernement fédéral pour le ministère des Forêts. La somme totale de 180,7 millions de dollars est divisée entre les programmes suivants: Partenaires pour le développement durable, Plantation d'arbres Canada, Pluies acides et le programme d'examen des évaluations environnementales (PEEE). Suite à l'exercice de report de fonds, Forêts Canada a demandé que 2,205 millions de dollars soit reporté de 1991-1992 à 1993-1994, cela comprend 2,075 millions de dollars dans le crédit de fonctionnement et 0,13 millions de dollars dans le crédit de capital. Egalement, Plantation d'arbres Canada a été prolongé pour une autre année fiscale et donc, 0,7 millions de dollars a été gelé en 1991-1992 et sera transféré à 1997-1998.

SUMMARY STATEMENTS

ÉTATS SOMMAIRES

GREEN PLAN SUMMARY
1991-92
AS AT MARCH 13, 1992
($000's)

PROGRAM	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
SUSTAINABLE DEVELOP.					
Salaries	$576.8	$174.1	$230.1	$128.1	$44.5
Operating	3,568.7	1,673.3	830.4	875.3	189.7
Capital	742.0	370.8	266.6	109.4	(4.8)
Contributions	112.5	112.5	0.0	0.0	0.0
Subtotal	$5,000.0	$2,330.7	$1,327.1	$1,112.8	$229.4
TREE PLAN CANADA					
Salaries	$200.0	$163.7	$66.9	($32.4)	$1.8
Operating	1,900.0	715.4	421.2	680.8	82.6
Capital	100.0	54.2	25.2	20.6	(0.0)
Contributions	2,100.0	2,100.0	0.0	0.0	0.0
Subtotal	$4,300.0	$3,033.3	$513.3	$669.0	$84.4
ACID RAIN					
Salaries- Students	$26.9	$26.9	$0.0	$0.0	$0.0
Operating	673.1	458.8	142.3	64.2	7.8
Subtotal	$700.0	$485.7	$142.3	$64.2	$7.8
EARP					
Salaries	112.0	0.0	16.0	96.0	0.0
Operating	263.0	0.0	0.0	263.0	0.0
Subtotal	$375.0	$0.0	$16.0	$359.0	$0.0
TOTAL GREEN PLAN	$10,375.0	$5,849.7	$1,998.7	$2,205.0	$321.6

FORESTRY CANADA
GREEN PLAN 1991-92
AS AT MARCH 13, 1992
($000's)

SUSTAINABLE DEVELOPMENT

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$2,084.5	$1,039.7	$421.1	$446.5	$177.2
Nfld. & Lab.	245.5	139.2	89.4	21.8	(4.9)
Maritimes	308.7	129.0	133.3	38.0	8.4
Quebec	204.0	83.9	67.1	32.7	20.3
Ontario	416.7	208.5	100.2	113.5	(5.5)
Northwest	559.0	330.2	142.2	86.6	(0.0)
Pacific & Yukon	357.8	73.5	89.7	191.8	2.8
P.N.F.I.	553.0	192.3	195.6	165.1	(0.0)
F.P.M.I.	270.8	134.4	88.5	16.8	31.1
TOTAL SUSTAINABLE DEVEL.	$5,000.0	$2,330.7	$1,327.1	$1,112.8	$229.4

TREE PLAN CANADA

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$3,550.0	$2,742.1	$243.2	$492.2	$72.5
Nfld. & Lab.	125.0	60.4	19.7	44.3	0.6
Maritimes	220.0	24.6	2.1	188.8	4.5
Quebec	300.0	12.7	61.8	221.8	3.7
Ontario	255.0	65.5	52.7	135.5	1.3
Northwest	275.0	106.1	133.8	35.1	0.0
Pacific & Yukon	275.0	21.9	0.0	251.3	1.8
P.N.F.I.	0.0	0.0	0.0	0.0	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL	$5,000.0	$3,033.3	$513.3	$1,369.0	$84.4
LESS ADJUSTMENT	$700.0	$0.0	$0.0	$700.0	$0.0
TOTAL TREE PLAN	$4,300.0	$3,033.3	$513.3	$669.0	$84.4

FORESTRY CANADA
GREEN PLAN 1991-92
AS AT MARCH 13, 1992
($000's)

ACID RAIN

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$36.5	$30.1	$25.7	($19.3)	$0.0
Nfld. & Lab.	7.0	7.1	0.0	(0.1)	0.0
Maritimes	196.8	144.9	37.4	12.5	2.0
Quebec	117.8	93.3	21.8	0.0	2.7
Ontario	271.9	155.9	55.5	57.4	3.1
Northwest	22.9	18.3	0.9	3.7	(0.0)
Pacific & Yukon	14.2	3.2	1.0	10.0	(0.0)
P.N.F.I.	32.9	32.9	0.0	0.0	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL ACID RAIN	$700.0	$485.7	$142.3	$64.2	$7.8

EARP

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$73.0	$0.0	$0.0	$73.0	$0.0
Nfld. & Lab.	31.5	0.0	10.0	21.5	0.0
Maritimes	31.5	0.0	0.0	31.5	0.0
Quebec	81.5	0.0	0.0	81.5	0.0
Ontario	31.5	0.0	0.0	31.5	0.0
Northwest	31.5	0.0	0.0	31.5	0.0
Pacific & Yukon	31.5	0.0	0.0	31.5	0.0
P.N.F.I.	31.5	0.0	0.0	31.5	0.0
F.P.M.I.	31.5	0.0	6.0	25.5	0.0
TOTAL EARP	$375.0	$0.0	$16.0	$359.0	$0.0

FORESTRY CANADA
GREEN PLAN 1991-92
AS AT MARCH 13, 1992
($000's)

NATIONAL CAPITAL REGION

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Nat'l Tree Planting	$3,550.0	$2,742.1	$243.2	$492.2	$72.5
Acid Rain	36.5	30.1	25.7	(19.3)	0.0
Sustainable Development					
Model Forests	980.0	571.8	269.8	57.1	81.3
Forest Practices	45.0	0.0	0.0	45.0	0.0
Fire Management	6.0	2.4	0.0	3.6	0.0
IPM	125.5	113.4	0.0	12.0	0.1
Products & Processes	385.0	78.1	25.7	281.0	0.2
Climate Change					
Land Classification					
Ecological Reserves					
Genetic Res. Centre					
Bio-Monitoring	25.0	5.9	0.0	19.0	0.1
Database Program	470.0	253.3	91.2	30.0	95.5
Decision Supp. Syst.	48.0	14.8	34.4	(1.2)	0.0
EARP	73.0	0.0	0.0	73.0	0.0
TOTAL NCR	$5,744.0	$3,811.9	$690.0	$992.4	$249.7

FORESTRY CANADA
GREEN PLAN 1991-92
AS AT MARCH 13, 1992
($000's)

NEWFOUNDLAND & LABRADOR

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Nat'l Tree Planting	$125.0	$60.4	$19.7	$44.3	$0.6
Acid Rain	7.0	7.1	0.0	(0.1)	0.0
Sustainable Development					
Model Forests	5.0	5.8	0.6	(1.4)	0.0
Forest Practices	45.0	33.8	3.3	7.9	0.0
Fire Management					
IPM	20.0	18.7	0.0	0.8	0.5
Products & Processes					
Climate Change	75.0	30.3	40.6	8.8	(4.7)
Land Classification					
Ecological Reserves	5.0	0.0	0.0	5.0	0.0
Genetic Res. Centre	15.0	7.9	7.5	(0.4)	(0.0)
Bio-Monitoring	2.5	2.6	0.0	(0.1)	(0.0)
Database Program					
Decision Supp. Syst.	78.0	40.1	37.4	1.2	(0.7)
EARP	31.5	0.0	10.0	21.5	0.0
TOTAL NFLD. & LAB.	$409.0	$206.7	$119.1	$87.5	($4.3)

FORESTRY CANADA
GREEN PLAN 1991-92
AS AT MARCH 13, 1992
($000's)

MARITIMES

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Nat'l Tree Planting	$220.0	$24.6	$2.1	$188.8	$4.5
Acid Rain	196.8	144.9	37.4	12.5	2.0
Sustainable Development					
Model Forests	5.0	1.5	0.0	0.0	3.5
Forest Practices	21.7	5.5	14.4	1.0	0.8
Fire Management					
IPM	133.0	45.3	70.9	15.2	1.6
Products & Processes					
Climate Change	20.0	14.9	5.0	0.0	0.1
Land Classification					
Ecological Reserves	5.0	0.2	0.0	4.8	0.0
Genetic Res. Centre	38.0	16.7	3.9	15.0	2.4
Bio-Monitoring	3.0	2.6	0.0	0.4	(0.0)
Database Program					
Decision Supp. Syst.	83.0	42.3	39.1	1.6	(0.0)
EARP	31.5	0.0	0.0	31.5	0.0
TOTAL MARITIMES	$757.0	$298.5	$172.8	$270.8	$14.9

FORESTRY CANADA
GREEN PLAN 1991-92
AS AT MARCH 13, 1992
($000's)

QUEBEC

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Nat'l Tree Planting	$300.0	$12.7	$61.8	$221.8	$3.7
Acid Rain	117.8	93.3	21.8	0.0	2.7
Sustainable Development					
Model Forests	5.0	1.0	0.0	2.5	1.5
Forest Practices	80.0	29.3	45.9	0.2	4.6
Fire Management					
IPM	32.0	14.5	10.7	0.0	6.8
Products & Processes					
Climate Change	20.0	15.1	4.7	0.0	0.2
Land Classification	6.0	0.0	0.0	6.0	0.0
Ecological Reserves	5.0	0.6	0.4	4.0	0.0
Genetic Res. Centre	15.0	6.7	2.3	0.0	6.0
Bio-Monitoring	18.0	15.2	1.6	0.0	1.2
Database Program					
Decision Supp. Syst.	23.0	1.5	1.5	20.0	0.0
EARP	81.5	0.0	0.0	81.5	0.0
TOTAL QUEBEC	$703.3	$189.9	$150.7	$336.0	$26.7

FORESTRY CANADA
GREEN PLAN 1991-92
AS AT MARCH 13, 1992
($000's)

ONTARIO

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Nat'l Tree Planting	$255.0	$65.5	$52.7	$135.5	$1.3
Acid Rain	271.9	155.9	55.5	57.4	3.1
Sustainable Development					
Model Forests	5.0	1.7	0.0	0.0	3.3
Forest Practices	157.7	87.6	31.6	40.1	(1.6)
Fire Management	76.0	9.6	37.4	29.0	0.0
IPM	46.0	11.4	9.5	25.1	(0.0)
Products & Processes					
Climate Change	25.0	23.0	0.0	2.0	0.0
Land Classification	34.0	18.1	10.6	5.6	(0.3)
Ecological Reserves	5.0	0.0	0.0	5.0	0.0
Genetic Res. Centre					
Bio-Monitoring	18.0	9.9	0.4	6.7	1.0
Database Program					
Decision Supp. Syst.	50.0	47.2	10.7	0.0	(7.9)
EARP	31.5	0.0	0.0	31.5	0.0
TOTAL ONTARIO	$975.1	$429.9	$208.4	$337.9	($1.1)

FORESTRY CANADA
GREEN PLAN 1991-92
AS AT MARCH 13, 1992
($000's)

NORTHWEST

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Nat'l Tree Planting	$275.0	$106.1	$133.8	$35.1	$0.0
Acid Rain	22.9	18.3	0.9	3.7	(0.0)
Sustainable Development					
Model Forests	5.0	2.7	0.0	2.3	0.0
Forest Practices	110.0	40.4	44.3	25.3	0.0
Fire Management	120.0	74.6	21.4	24.0	0.0
IPM	18.0	13.7	3.0	1.3	0.0
Products & Processes					
Climate Change	265.0	177.7	70.5	16.8	(0.0)
Land Classification	10.0	0.0	0.0	10.0	0.0
Ecological Reserves	5.0	0.0	0.0	5.0	0.0
Genetic Res. Centre					
Bio-Monitoring	3.0	3.0	0.0	0.0	0.0
Database Program					
Decision Supp. Syst.	23.0	18.1	3.0	1.9	(0.0)
EARP	31.5	0.0	0.0	31.5	0.0
TOTAL NORTHWEST	$888.4	$454.6	$276.9	$156.9	$0.0

FORESTRY CANADA
GREEN PLAN 1991-92
AS AT MARCH 13, 1992
($000's)

PACIFIC & YUKON

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Nat'l Tree Planting	$275.0	$21.9	$0.0	$251.3	$1.8
Acid Rain	14.2	3.2	1.0	10.0	(0.0)
Sustainable Development					
Model Forests	25.0	3.6	0.0	21.0	0.4
Forest Practices	140.6	11.7	41.3	85.3	2.3
Fire Management	29.0	24.0	0.0	5.0	0.0
IPM	65.7	7.7	5.9	52.0	0.1
Products & Processes	15.0	0.0	0.0	15.0	0.0
Climate Change	5.0	1.6	0.0	3.4	0.0
Land Classification					
Ecological Reserves	25.0	9.9	7.1	8.0	0.0
Genetic Res. Centre	37.0	4.4	20.2	12.4	0.0
Bio-Monitoring	5.5	10.6	15.2	(20.3)	0.0
Database Program					
Decision Supp. Syst.	10.0	0.0	0.0	10.0	0.0
EARP	31.5	0.0	0.0	31.5	0.0
TOTAL PACIFIC & YUKON	$678.5	$98.6	$90.7	$484.6	$4.6

FORESTRY CANADA
GREEN PLAN 1991-92
AS AT MARCH 13, 1992
($000's)

PNFI

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Nat'l Tree Planting					
Acid Rain	$32.9	$32.9	$0.0	$0.0	$0.0
Sustainable Development					
Model Forests					
Forest Practices	20.0	15.0	5.0	0.0	0.0
Fire Management	114.0	41.1	8.0	64.9	(0.0)
IPM	4.0	4.0	0.0	0.0	0.0
Products & Processes					
Climate Change	50.0	10.0	0.0	40.0	0.0
Land Classification					
Ecological Reserves					
Genetic Res. Centre	165.0	59.6	88.9	16.5	(0.0)
Bio-Monitoring	25.0	2.7	3.4	18.9	0.0
Database Program					
Decision Supp. Syst.	175.0	59.9	90.3	24.8	(0.0)
EARP	31.5	0.0	0.0	31.5	0.0
TOTAL PNFI	$617.4	$225.2	$195.6	$196.6	($0.0)

FORESTRY CANADA
GREEN PLAN 1991-92
AS AT MARCH 13, 1992
($000's)

FPMI

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Nat'l Tree Planting					
Acid Rain					
Sustainable Development					
Model Forests					
Forest Practices	25.0	5.5	16.6	5.0	(2.1)
Fire Management					
IPM	225.8	125.3	67.4	0.0	33.1
Products & Processes					
Climate Change	10.0	0.9	0.0	9.1	0.0
Land Classification					
Ecological Reserves					
Genetic Res. Centre					
Bio-Monitoring					
Database Program					
Decision Supp. Syst.	10.0	2.7	4.5	2.7	0.1
EARP	31.5	0.0	6.0	25.5	0.0
TOTAL FPMI	$302.3	$134.4	$94.5	$42.3	$31.1

DETAIL STATEMENTS

ÉTATS DÉTAILLÉS

PARTNERS IN SUSTAINABLE DEVELOPMENT

PARTENAIRES POUR LE DÉVELOPPEMENT DURABLE

GREEN PLAN
SUSTAINABLE DEVELOPMENT
SALARIES - ALLOTMENT 109
AS AT MARCH 13, 1992
($000's)

REGION	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$375.0	$115.2	$152.8	$60.1	$46.9
Nfld. & Lab.	0.0	0.0	0.0	0.0	0.0
Maritimes	20.6	7.4	13.2	0.0	0.0
Quebec	3.2	3.2	0.0	0.0	0.0
Ontario	50.0	14.0	16.0	20.0	0.0
Northwest	20.0	0.0	12.0	8.0	0.0
Pacific & Yukon	93.0	16.9	36.1	40.0	0.0
P.N.F.I.	0.0	0.0	0.0	0.0	0.0
F.P.M.I.	15.0	17.4	0.0	0.0	(2.4)
TOTAL ALLOTMENT 109	$576.8	$174.1	$230.1	$128.1	$44.5

GREEN PLAN
SUSTAINABLE DEVELOPMENT
OPERATING - ALLOTMENT 205
AS AT MARCH 13, 1992
($000's)

REGION	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$1,484.0	$752.8	$241.5	$359.4	$130.3
Nfld. & Lab.	163.5	106.3	50.1	6.6	0.5
Maritimes	238.1	91.7	100.8	37.3	8.3
Quebec	195.8	75.8	67.1	32.7	20.2
Ontario	357.7	190.1	84.0	89.5	(5.9)
Northwest	394.0	193.2	127.6	73.2	0.0
Pacific & Yukon	249.8	56.6	53.6	136.8	2.8
P.N.F.I.	312.0	123.4	53.5	135.1	0.0
F.P.M.I.	173.8	83.4	52.2	4.7	33.5
TOTAL ALLOTMENT 205	$3,568.7	$1,673.3	$830.4	$875.3	$189.7

GREEN PLAN
SUSTAINABLE DEVELOPMENT
CAPITAL - ALLOTMENT 305
AS AT MARCH 13, 1992
($000's)

REGION	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$113.0	$59.2	$26.8	$27.0	($0.0)
Nfld. & Lab.	82.0	32.9	39.3	15.2	(5.4)
Maritimes	50.0	29.9	19.3	0.7	0.1
Quebec	5.0	4.9	0.0	0.0	0.1
Ontario	9.0	4.4	0.2	4.0	0.4
Northwest	145.0	137.0	2.6	5.4	0.0
Pacific & Yukon	15.0	0.0	0.0	15.0	0.0
P.N.F.I.	241.0	68.9	142.1	30.0	(0.0)
F.P.M.I.	82.0	33.6	36.3	12.1	0.0
TOTAL ALLOTMENT 305	$742.0	$370.8	$266.6	$109.4	($4.8)

GREEN PLAN
PARTNERS IN SUSTAINABLE DEVELOPMENT
SALARIES - ALLOTMENT 109
AS AT MARCH 13, 1992
($000's)

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Model Forests	$295.0	$109.9	$126.1	$50.1	$8.9
Forest Practices	99.1	12.6	46.5	40.0	(0.0)
Fire Management	16.0	16.0	0.0	0.0	0.0
IPM	38.5	24.9	16.0	0.0	(2.4)
Products & Processes	0.0	0.0	0.0	0.0	0.0
Climate Change	20.0	0.0	12.0	8.0	0.0
Land Classification	0.0	0.0	0.0	0.0	0.0
Ecological Reserves	0.0	0.0	0.0	0.0	0.0
Genetic Res. Centre	0.0	0.0	0.0	0.0	0.0
Bio-Monitoring	3.2	3.2	0.0	0.0	0.0
Database Program	100.0	5.3	26.7	30.0	38.0
Decision Supp. Syst.	5.0	2.2	2.8	0.0	0.0
TOTAL ALLOTMENT 109	$576.8	$174.1	$230.1	$128.1	$44.5

GREEN PLAN
PARTNERS IN SUSTAINABLE DEVELOPMENT
OPERATING - ALLOTMENT 205
AS AT MARCH 13, 1992
($000's)

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Model Forests	$632.0	$429.0	$117.5	$4.4	$81.1
Forest Practices	515.9	208.9	155.2	148.2	3.6
Fire Management	239.0	67.6	66.8	104.6	0.0
IPM *	452.0	183.9	115.1	108.4	44.6
Products & Processes	400.0	78.1	25.7	296.0	0.2
Climate Change	278.0	168.4	67.4	42.1	0.1
Land Classification	50.0	18.1	10.6	21.6	(0.3)
Ecological Reserves	50.0	10.7	7.5	31.8	0.0
Genetic Res. Centre	150.0	64.5	33.9	43.2	8.4
Bio-Monitoring	96.8	49.3	20.6	24.6	2.3
Database Program	360.0	238.0	64.5	0.0	57.5
Decision Supp. Syst.	345.0	156.8	145.6	50.4	(7.8)
TOTAL	$3,568.7	$1,673.3	$830.4	$875.3	$189.7

GREEN PLAN
PARTNERS IN SUSTAINABLE DEVELOPMENT
CAPITAL - ALLOTMENT 305
AS AT MARCH 13, 1992
($000's)

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Model Forests	$103.0	$49.2	$26.8	$27.0	($0.0)
Forest Practices	30.0	7.3	0.7	21.6	0.4
Fire Management	90.0	68.1	0.0	21.9	0.0
IPM	67.0	32.7	36.3	(2.0)	0.0
Products & Processes	0.0	0.0	0.0	0.0	0.0
Climate Change	172.0	105.1	41.4	30.0	(4.5)
Land Classification	0.0	0.0	0.0	0.0	0.0
Ecological Reserves	0.0	0.0	0.0	0.0	0.0
Genetic Res. Centre	120.0	30.8	88.9	0.3	(0.0)
Bio-Monitoring	0.0	0.0	0.0	0.0	0.0
Database Program	10.0	10.0	0.0	0.0	0.0
Decision Supp. Syst.	150.0	67.6	72.5	10.6	(0.7)
TOTAL ALLOTMENT 305	$742.0	$370.8	$266.6	$109.4	($4.8)

FORESTRY CANADA
SUSTAINABLE DEVELOPMENT
AS AT MARCH 13, 1992
($000's)

MODEL FORESTS

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$980.0	$571.8	$269.8	$57.1	$81.3
Nfld. & Lab.	5.0	5.8	0.6	(1.4)	0.0
Maritimes	5.0	1.5	0.0	0.0	3.5
Quebec	5.0	1.0	0.0	2.5	1.5
Ontario	5.0	1.7	0.0	0.0	3.3
Northwest	5.0	2.7	0.0	2.3	0.0
Pacific & Yukon	25.0	3.6	0.0	21.0	0.4
P.N.F.I.	0.0	0.0	0.0	0.0	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL MODEL FORESTS	$1,030.0	$588.1	$270.4	$81.5	$90.0

FOREST PRACTICES

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$45.0	$0.0	$0.0	$45.0	$0.0
Nfld. & Lab.	45.0	33.8	3.3	7.9	0.0
Maritimes	21.7	5.5	14.4	1.0	0.8
Quebec	80.0	29.3	45.9	0.2	4.6
Ontario	157.7	87.6	31.6	40.1	(1.6)
Northwest	110.0	40.4	44.3	25.3	0.0
Pacific & Yukon	140.6	11.7	41.3	85.3	2.3
P.N.F.I.	20.0	15.0	5.0	0.0	0.0
F.P.M.I.	25.0	5.5	16.6	5.0	(2.1)
TOTAL FOREST PRACTICES	$645.0	$228.8	$202.4	$209.8	$4.0

FORESTRY CANADA
SUSTAINABLE DEVELOPMENT
AS AT MARCH 13, 1992
($000's)

FIRE MANAGEMENT

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$6.0	$2.4	$0.0	$3.6	$0.0
Nfld. & Lab.	0.0	0.0	0.0	0.0	0.0
Maritimes	0.0	0.0	0.0	0.0	0.0
Quebec	0.0	0.0	0.0	0.0	0.0
Ontario	76.0	9.6	37.4	29.0	0.0
Northwest	120.0	74.6	21.4	24.0	0.0
Pacific & Yukon	29.0	24.0	0.0	5.0	0.0
P.N.F.I.	114.0	41.1	8.0	64.9	(0.0)
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL FIRE MGMT	$345.0	$151.7	$66.8	$126.5	$0.0

IPM

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$125.5	$113.4	$0.0	$12.0	$0.1
Nfld. & Lab.	20.0	18.7	0.0	0.8	0.5
Maritimes	133.0	45.3	70.9	15.2	1.6
Quebec	32.0	14.5	10.7	0.0	6.8
Ontario	46.0	11.4	9.5	25.1	(0.0)
Northwest	18.0	13.7	3.0	1.3	0.0
Pacific & Yukon	65.7	7.7	5.9	52.0	0.1
P.N.F.I.	4.0	4.0	0.0	0.0	0.0
F.P.M.I.	225.8	125.3	67.4	0.0	33.1
TOTAL IPM	$670.0	$354.0	$167.4	$106.4	$42.2

FORESTRY CANADA
SUSTAINABLE DEVELOPMENT
AS AT MARCH 13, 1992
($000's)

PRODUCTS & PROCESSES

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$385.0	$78.1	$25.7	$281.0	$0.2
Nfld. & Lab.	0.0	0.0	0.0	0.0	0.0
Maritimes	0.0	0.0	0.0	0.0	0.0
Quebec	0.0	0.0	0.0	0.0	0.0
Ontario	0.0	0.0	0.0	0.0	0.0
Northwest	0.0	0.0	0.0	0.0	0.0
Pacific & Yukon	15.0	0.0	0.0	15.0	0.0
P.N.F.I.	0.0	0.0	0.0	0.0	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL PRODUCTS & PROCESSES	$400.0	$78.1	$25.7	$296.0	$0.2

CLIMATE CHANGE

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$0.0	$0.0	$0.0	$0.0	$0.0
Nfld. & Lab.	75.0	30.3	40.6	8.8	(4.7)
Maritimes	20.0	14.9	5.0	0.0	0.1
Quebec	20.0	15.1	4.7	0.0	0.2
Ontario	25.0	23.0	0.0	2.0	0.0
Northwest	265.0	177.7	70.5	16.8	(0.0)
Pacific & Yukon	5.0	1.6	0.0	3.4	0.0
P.N.F.I.	50.0	10.0	0.0	40.0	0.0
F.P.M.I.	10.0	0.9	0.0	9.1	0.0
TOTAL CLIMATE CHANGE	$470.0	$273.5	$120.8	$80.1	($4.4)

FORESTRY CANADA
SUSTAINABLE DEVELOPMENT
AS AT MARCH 13, 1992
($000's)

LAND CLASSIFICATION

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$0.0	$0.0	$0.0	$0.0	$0.0
Nfld. & Lab.	0.0	0.0	0.0	0.0	0.0
Maritimes	0.0	0.0	0.0	0.0	0.0
Quebec	6.0	0.0	0.0	6.0	0.0
Ontario	34.0	18.1	10.6	5.6	(0.3)
Northwest	10.0	0.0	0.0	10.0	0.0
Pacific & Yukon	0.0	0.0	0.0	0.0	0.0
P.N.F.I.	0.0	0.0	0.0	0.0	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL LAND CLASSIFICATION	$50.0	$18.1	$10.6	$21.6	($0.3)

ECOLOGICAL RESERVES

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$0.0	$0.0	$0.0	$0.0	$0.0
Nfld. & Lab.	5.0	0.0	0.0	5.0	0.0
Maritimes	5.0	0.2	0.0	4.8	0.0
Quebec	5.0	0.6	0.4	4.0	0.0
Ontario	5.0	0.0	0.0	5.0	0.0
Northwest	5.0	0.0	0.0	5.0	0.0
Pacific & Yukon	25.0	9.9	7.1	8.0	0.0
P.N.F.I.	0.0	0.0	0.0	0.0	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL ECOLOGICAL RESERVES	$50.0	$10.7	$7.5	$31.8	$0.0

FORESTRY CANADA
SUSTAINABLE DEVELOPMENT
AS AT MARCH 13, 1992
($000's)

GENETIC RESOURCES CENTRE

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$0.0	$0.0	$0.0	$0.0	$0.0
Nfld. & Lab.	15.0	7.9	7.5	(0.4)	(0.0)
Maritimes	38.0	16.7	3.9	15.0	2.4
Quebec	15.0	6.7	2.3	0.0	6.0
Ontario	0.0	0.0	0.0	0.0	0.0
Northwest	0.0	0.0	0.0	0.0	0.0
Pacific & Yukon	37.0	4.4	20.2	12.4	0.0
P.N.F.I.	165.0	59.6	88.9	16.5	(0.0)
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL GENETIC RES. CENTRE	$270.0	$95.3	$122.8	$43.5	$8.4

BIO-MONITORING

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$25.0	$5.9	$0.0	$19.0	$0.1
Nfld. & Lab.	2.5	2.6	0.0	(0.1)	(0.0)
Maritimes	3.0	2.6	0.0	0.4	(0.0)
Quebec	18.0	15.2	1.6	0.0	1.2
Ontario	18.0	9.9	0.4	6.7	1.0
Northwest	3.0	3.0	0.0	0.0	0.0
Pacific & Yukon	5.5	10.6	15.2	(20.3)	0.0
P.N.F.I.	25.0	2.7	3.4	18.9	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL BIO-MONITORING	$100.0	$52.5	$20.6	$24.6	$2.3

FORESTRY CANADA
SUSTAINABLE DEVELOPMENT
AS AT MARCH 13, 1992
($000's)

DATABASE PROGRAM

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$470.0	$253.3	$91.2	$30.0	$95.5
Nfld. & Lab.	0.0	0.0	0.0	0.0	0.0
Maritimes	0.0	0.0	0.0	0.0	0.0
Quebec	0.0	0.0	0.0	0.0	0.0
Ontario	0.0	0.0	0.0	0.0	0.0
Northwest	0.0	0.0	0.0	0.0	0.0
Pacific & Yukon	0.0	0.0	0.0	0.0	0.0
P.N.F.I.	0.0	0.0	0.0	0.0	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL DATABASE PROGRAM	$470.0	$253.3	$91.2	$30.0	$95.5

DECISION SUPPORT SYSTEM

ESTABLISHMENT	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$48.0	$14.8	$34.4	($1.2)	$0.0
Nfld. & Lab.	78.0	40.1	37.4	1.2	(0.7)
Maritimes	83.0	42.3	39.1	1.6	(0.0)
Quebec	23.0	1.5	1.5	20.0	0.0
Ontario	50.0	47.2	10.7	0.0	(7.9)
Northwest	23.0	18.1	3.0	1.9	(0.0)
Pacific & Yukon	10.0	0.0	0.0	10.0	0.0
P.N.F.I.	175.0	59.9	90.3	24.8	(0.0)
F.P.M.I.	10.0	2.7	4.5	2.7	0.1
TOTAL DECISION SUPPORT	$500.0	$226.6	$220.9	$61.0	($8.5)

TREE PLAN CANADA

PLANTATION D'ARBRES CANADA

GREEN PLAN
TREE PLAN CANADA
SALARIES - ALLOTMENT 109
AS AT MARCH 13, 1992
($000's)

REGION	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$120.0	$111.9	$33.1	($25.0)	($0.0)
Nfld. & Lab.	30.0	4.8	11.2	14.0	0.0
Maritimes	30.0	0.0	0.0	30.0	0.0
Quebec	30.0	5.5	6.5	18.0	0.0
Ontario	30.0	20.1	9.3	0.6	(0.0)
Northwest	30.0	8.2	6.8	15.0	0.0
Pacific & Yukon	30.0	13.2	0.0	15.0	1.8
P.N.F.I.	0.0	0.0	0.0	0.0	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL ALLOTMENT 109	$300.0	$163.7	$66.9	$67.6	$1.8
LESS ADJUSTMENT	$100.0	$0.0	$0.0	100.0	$0.0
TOTAL	$200.0	$163.7	$66.9	($32.4)	$1.8

GREEN PLAN
TREE PLAN CANADA
OPERATING - ALLOTMENT 205
AS AT MARCH 13, 1992
($000's)

REGION	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$1,280.0	$522.4	$210.1	$475.0	$72.5
Nfld. & Lab.	85.0	45.6	8.5	30.3	0.6
Maritimes	175.0	15.2	0.7	154.6	4.5
Quebec	250.0	4.0	54.3	188.0	3.7
Ontario	210.0	35.3	43.0	130.4	1.3
Northwest	205.0	86.1	104.6	14.3	0.0
Pacific & Yukon	235.0	6.8	0.0	228.2	0.0
P.N.F.I.	0.0	0.0	0.0	0.0	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL ALLOTMENT 205	$2,440.0	$715.4	$421.2	$1,220.8	$82.6
LESS ADJUSTMENT	$540.0	$0.0	$0.0	$540.0	$0.0
TOTAL	$1,900.0	$715.4	$421.2	$680.8	$82.6

GREEN PLAN
TREE PLAN CANADA
CAPITAL - ALLOTMENT 305
AS AT MARCH 13, 1992
($000's)

REGION	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$50.0	$7.8	$0.0	$42.2	($0.0)
Nfld. & Lab.	10.0	10.0	0.0	0.0	0.0
Maritimes	15.0	9.4	1.4	4.2	(0.0)
Quebec	20.0	3.2	1.0	15.8	(0.0)
Ontario	15.0	10.1	0.4	4.5	0.0
Northwest	40.0	11.8	22.4	5.8	0.0
Pacific & Yukon	10.0	1.9	0.0	8.1	0.0
P.N.F.I.	0.0	0.0	0.0	0.0	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL ALLOTMENT 305	$160.0	$54.2	$25.2	$80.6	($0.0)
LESS ADJUSTMENT	$60.0	$0.0	$0.0	$60.0	$0.0
TOTAL	$100.0	$54.2	$25.2	$20.6	($0.0)

ACID RAIN PROGRAM

PROGRAMME DES PLUIES ACIDES

GREEN PLAN
ACID RAIN PROGRAM
OPERATING - ALLOTMENT 205
AS AT MARCH 13, 1992
($000's)

REGION	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$36.5	$30.1	$25.7	($19.3)	$0.0
Nfld. & Lab.	7.0	7.1	0.0	(0.1)	0.0
Maritimes	196.8	144.9	37.4	12.5	2.0
Quebec	90.9	66.4	21.8	0.0	2.7
Ontario	271.9	155.9	55.5	57.4	3.1
Northwest	22.9	18.3	0.9	3.7	(0.0)
Pacific & Yukon	14.2	3.2	1.0	10.0	(0.0)
P.N.F.I.	32.9	32.9	0.0	0.0	0.0
F.P.M.I.	0.0	0.0	0.0	0.0	0.0
TOTAL ALLOTMENT 205	$673.1	$458.8	$142.3	$64.2	$7.8

EARP

PEEE

GREEN PLAN
EARP
SALARIES - ALLOTMENT 109
AS AT MARCH 13, 1992
($000's)

REGION	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$20.0	$0.0	$0.0	$20.0	$0.0
Nfld. & Lab.	11.5	0.0	10.0	1.5	0.0
Maritimes	11.5	0.0	0.0	11.5	0.0
Quebec	11.5	0.0	0.0	11.5	0.0
Ontario	11.5	0.0	0.0	11.5	0.0
Northwest	11.5	0.0	0.0	11.5	0.0
Pacific & Yukon	11.5	0.0	0.0	11.5	0.0
P.N.F.I.	11.5	0.0	0.0	11.5	0.0
F.P.M.I.	11.5	0.0	6.0	5.5	0.0
TOTAL ALLOTMENT 109	$112.0	$0.0	$16.0	$96.0	$0.0

GREEN PLAN
EARP
OPERATING - ALLOTMENT 205
AS AT MARCH 13, 1992
($000's)

REGION	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
NCR	$53.0	$0.0	$0.0	$53.0	$0.0
Nfld. & Lab.	20.0	0.0	0.0	20.0	0.0
Maritimes	20.0	0.0	0.0	20.0	0.0
Quebec	70.0	0.0	0.0	70.0	0.0
Ontario	20.0	0.0	0.0	20.0	0.0
Northwest	20.0	0.0	0.0	20.0	0.0
Pacific & Yukon	20.0	0.0	0.0	20.0	0.0
P.N.F.I.	20.0	0.0	0.0	20.0	0.0
F.P.M.I.	20.0	0.0	0.0	20.0	0.0
TOTAL ALLOTMENT 205	$263.0	$0.0	$0.0	$263.0	$0.0

NATIONAL CAPITAL REGION
GREEN PLAN INITIATIVES
CONTRIBUTIONS - ALLOTMENT 439
AS AT MARCH 13, 1992
($000's)

INITIATIVE	BUDGET	Y-T-D EXPENDITURES	OUTSTANDING COMMITMENTS	REPROFILING	FREE BALANCE
Nat'l Tree Planting	$2,100.0	$2,100.0	$0.0	$0.0	$0.0
Sustainable Development					
Model Forests					
Forest Practices					
Fire Management					
IPM	112.5	112.5	0.0	0.0	0.0
Products & Processes					
Climate Change					
Land Classification					
Ecological Reserves					
Genetic Res. Centre					
Bio-Monitoring					
Database Program					
Decision Supp. Syst.					
TOTAL ALLOTMENT 439	$2,212.5	$2,212.5	$0.0	$0.0	$0.0